

SANBORN REGIONAL SCHOOL DISTRICT

Annual School District Meeting

Second Session-Voting

March 10, 2015

ARTICLE 1. ELECTION OF SCHOOL DISTRICT OFFICERS

For School District Moderator (one year term)

Richard L. Russman 1397*

For School Board Member-at-Large (two year term)

Tammy Gluck 761

Roberto Miller 801*

For School Board Member from Kingston (three year term)

Michael Mascola 286

Dustin Ramey 428*

For School Board Member from Newton (three year term)

Wendy Miller 666*

For Budget Committee from Kingston (three year term)

Ami Faria 113*

For Budget Committee from Newton (three year term)

Julie Blomberg 138

Anne Collyer 323*

***elected**

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ARTICLE 2. GENERAL ACCEPTANCE OF REPORTS

Shall the reports of school district agents, auditors, committees, or officers chosen be accepted and placed on file?

Yes: 1586 No: 165

ARTICLE 3. OPERATING BUDGET

Shall the Sanborn Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote at the first session, for the purposes set forth therein, totaling Thirty Four Million Eight Hundred Twelve Thousand Three Hundred Thirty Three Dollars (\$34,812,333)? Should this article be defeated, the default budget shall be Thirty Four Million Two Hundred Twenty Six Thousand Sixty Four Dollars (\$34,226,064), which is the same as last year, with certain adjustments required by previous action of the Sanborn Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This warrant article does not include appropriations in any other warrant article.)

Recommended by the Budget Committee For: 4 Against: 2

Recommended by the Sanborn Regional School Board For: 5 Against: 0

Estimated Tax Impact Kingston: \$1.13/\$1,000 Newton: \$1.43/\$1,000

Yes: 714 No: 1169

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ARTICLE 4. SUPPORT STAFF AGREEMENT

Shall the Sanborn Regional School District approve the cost items included in the collective bargaining agreement for support staff reached between the School Board and the Sanborn Regional Education Association which calls for the following increases in salaries and benefits at current staffing levels over the amount paid in the prior fiscal year:

Estimated Increases		
1	2015-2016	\$ 21,903
2	2016-2017	\$ 72,639

and further, to raise and appropriate the sum of Twenty One Thousand Nine Hundred Three Dollars (\$21,903) for the 2015-16 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels?

Recommended by the Budget Committee *For: 6 Against: 0*

Recommended by the Sanborn Regional School Board *For: 5 Against: 0*

Estimated Tax Impact *Kingston: \$.02/\$1,000* *Newton: \$.02/\$1,000*

Yes: 946 No: 805

ARTICLE 5. EXPAND USE OF FACILITY USE REVOLVING FUND

Shall the District change the purpose of the Facilities Use Revolving Fund established in accordance with RSA 194:3-c by vote on article 5 at the 2007 School District meeting, which is funded by receipts of rental charges for the use of school facilities, so that it may be used for maintenance, technology cost, **and improvement** of the District facilities **and grounds**, with said receipts to be withdrawn from the revolving fund and disbursed monthly, as needed? (No tax impact) (Majority vote required).

Recommended by the Sanborn Regional School Board *For: 5 Against: 0*

Yes: 1141 No: 687

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**ARTICLE 6. ESTABLISH CAPITAL RESERVE FUND FOR THE
SANBORN SEMINARY BUILDING**

Shall the Sanborn Regional School District vote to establish a capital reserve fund under the provisions of RSA 35:1 to be named Historic Seminary Building Fund for the purpose of funding the renovation and necessary maintenance needs of the Sanborn Seminary building and grounds? To raise and appropriate the sum of up to One Hundred Thousand Dollars (\$100,000) to be placed in said fund, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015, and further to name the Sanborn Regional School Board as agents to expend the fund? This amount to come from fund balance and no amount to be raised from additional taxation. (Majority vote required).

Recommended by the Budget Committee For: 4 Against: 2

Recommended by the Sanborn Regional School Board For: 3 Against: 2

Yes: 676 No: 1151

ARTICLE 7. ESTABLISH CAPITAL RESERVE FUND FOR TECHNOLOGY

Shall the Sanborn Regional School District vote to establish a capital reserve fund under the provisions of RSA 35:1 to be named the Technology Fund for the purpose of funding the technology needs of the district? To raise and appropriate the sum of up to One Hundred Thousand Dollars (\$100,000) to be placed in said fund, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015, and further to name the Sanborn Regional School Board as agents to expend the fund? This amount to come from fund balance and no amount to be raised from additional taxation. (Majority vote required).

Recommended by the Budget Committee For: 2 Against: 4

Recommended by the Sanborn Regional School Board For: 5 Against: 0

Yes: 710 No: 1120

Respectfully Submitted,

Melissa J. Fowler, School District Clerk